

GUSHEGU MUNICIPAL ASSEMBLY-NORTHERN REGION

ANNUAL ACTION PLAN FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies					
						1	2	3	4			Lead	Collab.				
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT.																	
ADOPTED GOAL: BUILD A PROSPEROUS SOCIETY																	
1	Strong and resilient economy	Organize refresher training for revenue collectors	MA Hall		Refresher training organized	x	x	x	x	4,000. 00	IGF	MA	MFO/ MBA				
2		Collect data on ratable items in the musicality	MA Hall		Data on ratable items collected	x	x	x	x	6,000. 00	IGF	MBA /MF O	MA				
3	Private development sector development	Organize Soap making training for 20 women at Banda-fong VSLA group	Banda-Fong		Banda-fong women VSLA group trained				X	3,223. 00	World vision/ GEA	GEA	MA				
4		Organize stakeholders forum for 20 selected SMEs in the Gushegu Municipal	Gushegu Municipal Assembly		SMEs stakeholders forum held				X	1,750	GEA	GEA	MA				

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
5		Organize business management training for 100 women VSLA members	Nakunga, samag, yepala, gumonayili, wantugu, Yawungu, Salaa, Kpatili and Gaa		100 women VSLA members trained on business mgt			X	X	4,737.00	GEA	GEA	MA
6		Organize financial literacy for 40 business owners	Gushegu		groups trained		x	x	x	1,100	GEA	BAC	MA
7		Organize training in business management & record keeping for 20 CAMA ladies	Gushegu		business mgt & record keeping training for 20 CAMA ladies organized				x	560.00	CAMFE D/GEA	GEA	MA
8	Agriculture and rural development	Rehabilitation of 1No. small earth Dam Bambuli,	Bambuli,		1No. small earth dams constructed		x	x	x	202,000.00	GPSNP	MoF A	MA
9		Train new staff and NABCO trainees on GAPs	Gushegu		NABCO trained on GAPs	X		x		1,210.00	Global Affair	MOF A	MA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
10		Educate men and women farmers(PFJ) on pre and post -harvest losses	Municipal wide		Women and men educated on post -harvest losses			x		1,320.00	Global Affair	MOF A	MA
11		Conduct refresher training for AEAs and 15 WOMEN AND 15 MEN vegetable farmers in dry season vegetable production	Municipal wide		Refresher training organized for AEAs and farmers on dry season gardening				x	930.00	MAG	MOF A	MA
12		construction of cattle Market	Gushegu		1No. cattle market constructed	x	x	x	x	50,000.00	MAG	MOF A	MA
13		Organize farmer's day celebration.	Gushegu		Farmers day celebration held					60,000.00	DACF	MOF A	MA
14		Train 60 men and women farmers (25 per zone) and 10 MAD staff on climate smart agriculture to cope with the current climate change by December, annually	Municipal wide		60 farmers trained on climate smart Agric		x			2,690.00	MAG	MOF A	MA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
15		Vaccinate 25,000 rural Poultry against New Castle Disease by Dec. annually.	Municipal wide		25,000 rural Poultry Vaccinated against New Castle Disease			X		450.00	MAG	MOFA	MA
16		Vaccinate 500 dogs and cats against Rabies by Dec. annually.	Municipal wide		500 dogs and cats Vaccinated against Rabies		x			450.00	MAG	MOFA	MA
17		Educate 50 livestock traders on the importance of movement permit by Dec. Annually	Municipal wide		50 livestock traders Educated on the importance of movement permit		x			750.00	MAG	MOFA	MA
18		Vaccinate 13,000 cattle, sheep and goats against anthrax by December, annually.	Municipal wide		13,000 cattle, sheep and goats Vaccinate against anthrax	X				900.00	MAG	MOFA	MA
19		Vaccinate 30,000 small ruminants against PPR by December, annually.	Municipal wide		30,000 small ruminants Vaccinated against PPR	X	X			1,050.00	MAG	MOFA	MA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
20		Organize two day training for 35 community animal health workers (CLWs) by December annually	Gushegu		2-day training organized for 35 community animal health workers		x			2,800.00	MAG	MOFA	MA
21		Vaccinate 12,000 cattle against CBPP by December, annually.	Municipal wide		12,000 cattle Vaccinate against CBPP					600.00	MAG	MOFA	MA
22		Conduct training on hygienic meat handling and processing	Gushegu		training Conducted on hygienic meat handling and processing				x	790.00	MAG	MOFA	MA
23		Train 15 livestock and poultry value chain actors and 5 Extension Officers on rearing animals as a business by April annually.	Gushegu		15 livestock and poultry value chain actors and 5 Extension Officers Trained on rearing animals as a business	X				700.00	MAG	MOFA	MA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
24		Establish 18 acres on-farm demonstration for cereals on improved technologies	Municipal wide		18 acres on-farm demonstration for cereals on improved technologies Established					8,675.00	MAG	MOFA	MA
25		Monitor PERD beneficiaries fields quarterly	Municipal wide		PERD beneficiaries fields Monitored quarterly	X	X	X	X	1,104.00	MAG	MOFA	MA
26		Train 14 FBOs executives on group dynamics, Record Keeping, Business Plan Dev't & Savings Mobilization by March annually.	Gushegu		14 FBOs executives Trained on group dynamics, Record Keeping, Business Plan Dev't & Savings Mobilization	X				2,240.00	MAG	MOFA	MA
27		Organize zonal educational fora on bushfire prevention and control by December annually.	Municipal wide		zonal educational fora Organized on bushfire prevention and control			X		750.00	MAG	MOFA	MA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
28		Sensitize and educate men and women on gender mainstreaming in agriculture	Municipal wide		men and women Sensitized on gender mainstreaming in agriculture					545.00	MAG	MOFA	MA
29		Train 100 women farmers per zone on food safety, fortification & utilization using soya and other crops annually	Municipal wide		100 women farmers per zone Trained on food safety, fortification & utilization using soya and other crops	X				1,880.00	MAG	MOFA	MA
30		Train 100 men and women farmers (20 per zone) on Soil fertility improvement techniques by September annually.	Municipal wide		100 men and women farmers (20 per zone) Trained on Soil fertility improvement techniques	X				2,250.00	MAG	MOFA	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
31		Sensitize men and women farmers and agro input dealers on the safe use, handling, storage and disposal of used agro input containers.	Municipal wide		Farmers and agro input dealers Sensitized on the safe use, handling, storage and disposal of used agro input containers.		X			600.00	MAG	MOFA	MA
32		Train farmers in pest and disease identification and management	Municipal wide		farmers Trained in pest and disease identification and management		X			400.00	MAG	MOFA	MA
33		Train farmers and staff on the concept of value chain in 4 selected crops by December annually.	Municipal wide		farmers and staff Trained on the concept of value chain in 4 selected crops		X			2,250.00	MAG	MOFA	MA
34		Conduct 4800 Home & Farm visits) by 33 Officers by December annually	Municipal wide		4800 Home & Farm visits) Conducted by 33 Officers	X	X	X	X	82,944.00	MAG	MOFA	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
35		Establish 2 acre OFSP demonstration for Women groups	Gushegu		2 acre OFSP demonstration Established for Women groups		X			1,985.00	MAG	MOFA	MA
36	Tourism and creative industry	Construction of Smock village at Yeshilanyili	Yeshilanyili		1No. Somck village constructed at Yeshilanyili			x		450.00	GoG	MOT	GMA
37		Organize 2 meetings with chiefs and opinion leaders at Kpatinga to discuss the development Kpatinga crocodile pond into tourist site	Kpatinga		2 meetings held at Kpatinga to discuss kpatinga crocodile pond Development					2,000.00	IGF	GMA	MOT
DEVELOPMENT DIMENSION: INFRASTRUCTURE AND HUMAN SETTLEMENT													
ADOPTED GOAL: BUILD WELL-PLANNED AND SAFE COMMUNITIES													
38		Reshaping of Kpatinga-Bogunayili Feeder Road (1.5km) feeder road	Kpatinga-Bogunayili		Feeder road Reshaped			x	x	88,949.19	GPSNP	WORKS	MA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
	ADOPTED GOAL: CREATE OPPORTUNITIES FOR ALL GHANAIAANS												
45	Education and Training	Supply of 400 dual desk to basic schools	Gbambu Kpisinga and others		Dual Desk supplied				x	151,2 00.00	DDF	GES	MA
46		Support sports and culture	District wide		Sports and culture supported	x				136,2 70.00	DACF	GES	MA
47		Development of youth, sports and culture	Gushiegu		Youth Supported				x	136,2 70.00	DACF	GES	MA
48		Re-roofing of 7No. school blocks	Watania E/A Prim. &JHS,old girls model, markazia, Nasiria, Demos.,MA JHS.		7 NO. Schools Re- roofed			x	x	145,9 18.00	DACF	GES	MA
49		Construction of 2No. 3unit Schools and other facilities	Nawuhugu and Kpisinga		School Constructed	x	x			340,0 00.00	DACF	GES	MA
50		Construction of 1No. 3 Unit classroom block with furniture, 4 seater KVIP toilet and 2 Unit urinal for boys and girls	kukpang		School with ancillary facilities Constructed			X	X	174,1 48.00	DDF	GES	MA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
51	Health and health services	Support public health services	Municipal Wide							255,7 31.00	DACF		
52		Support for malaria programme	District Wide		Malaria programme supported			x	x	17,21 1.35	DACF	GHS	MA
53		Support NID activities	Municipal Wide		NID Supported			x	x	30,00 0.00	DACF	GHS	MA
54		Durbars on Adolescent corners>Create space in all facilities for adolescents	Municipal Wide		Functioning Adolescent health corner created in all facilities	x	x	x	x	20,00 0.00	DACF	GHS	MA
55		Promote Public Health Services	Municipal Wide		Food demonstratio n conducted				x	255,7 31.00	DACF	GHS	MA
56		District response Initiative on HIV/AIDS and malaria	Municipal Wide		HIV/AIDS activities supported				x	40,00 0.00	DACF	GHS	MA
57		Capacity building of TBAs on facility delivery	Municipal Wide		Improvement in facility delivery			x	x	4,000. 00	MCHN P	GHS	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
58		Identify and train CHOs for 26 CHPS zones in the municipality	Municipal Wide		26 CHOs trained			x	x	10,000.00	DACF	GHS	MA
59		Re-roofing of 1No. CHPS compound at Nabuli	Nabuli		CHPS compound at Nabuli re-roofed	x	x			100,000.00	DACF	GHS	MA
60		Construction of Entrance of Gushegu Midwifery School	Gushegu		1no.entrance constructed @ Gushegu Midwifery Sch	x	x	x	x	56,500	DACF	GHS	MA
61		Extension of electricity Nawuhugu CHPS compound	Selected communities					X	X	15.000.00	DACF	GHS	MA
62	Food and Nutrition Security	Conduct Baseline survey to determine the prevalence of stunting, underweight and Anemia in children under five years of age Gushegu Municipal in April 2020	Municipal wide			X				27,000.00	DACF/ USAID	GHS	GMA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
63		Conduct Community sensitization on exclusive breastfeeding and timely & appropriate complementary feeding in 26 CHPS zones by health staff	Municipal wide			X				12,321.00	IGF/ USAID	GHS	GMA
64		Distribution of Nutrition supplements such as IFA and Vitamin A in communities and all upper primary up to SHS in Gushegu Municipality	Municipal wide				x			20,000.00	IGF	GHS	MA
65		50 community Health Volunteers trained on Stunting, Underweight and Anemia prevention					X			16,000.00	IGF	GHS	MA
66	WATER AND ENVIRONMENTAL SANITATION	Maintenance of water facilities(31No. boreholes)	Selected communities		Water facilities maintained			x	x	60,000.00	DACF	DWS T	MA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
67		Rehabilitation of Gushegu water system	Gushegu		Water system rehabilitated	x	x	x	x	4,000, 000.	IDA	CWS A	MA
68		Drilling and mechanization of 1no. borehole with the provision 4,500lts storage tank on metal at Nabuli	Nabuli		1no. borehole drilled and machanized			x	x	70,39 0.00	DDF	MA	CWSA
69		Conduct DWST field monitoring	Municipal wide			X	X	X	X	5000. 00	IGF	DWS T	MA
70		Conduct Residential premises inspection	Municipal wide		2,800 houses inspected	x	x	x	x	3,400	DACF	MEH U	MA
71		undertake CLTS activities in 60 communities/ more	Municipal wide		CLTS carried out	x	x	x	x	20,17 03.58	RING	MEH U	MA
72		Conduct public Health education and promotion	Municipal wide		Public education and sensitization conducted	x	x	x	x	168,2 97.00	IGF	MEH U	MA
73		Conduct visit and inspection of 60 schools in each quarterly	Municipal wide			x	x	x	x	3,000. 00	IGF	MEH U	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
74		Evacuate all refuse dumps, dislodge all public toilets and collect and transport the communal refuse containers every week	Municipal wide		Solid and Liquid waste managed			x	x	1,024,000.00	DACF	MEH U	MA
75		Inspect 200 Chop bars and Drinking bars in Gushegu and 50 bars in other A/C per quarter	Municipal wide		# of Chop and Drinking Bars inspected	x	x	x	x	2,000.00	IGF	MEH U	MA
76	CLIMATE CHANGE	Rehabilitation of 10Ha degraded communal land using cashew	Salaa		# of HA rehabilitated	x	x	x	x	335,156.04	World Bank	GPSN P	MA
77		Rehabilitation of 10Ha degraded communal land using cashew	Yishelanyili		# of HA rehabilitated	x	x	x	x	268,220.04	World Bank	GPSN P	MA
78		Rehabilitation of 10Ha degraded communal land using cashew	kutung		# of HA rehabilitated	x	x	x	x	266,072.04	World Bank	GPSN P	MA
79		Mobilize and train community level firefighting volunteers	Selected communities		# of fire volunteers trained			x	x	6000.00	DACF	MA	
80		Organize a workshop for all divisional chiefs on anti-bush fire campaign and prevention	Selected communities		# of chiefs trained			x		10,000.00	ICRM	NAD MO	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
81		Identify and train 20 Community Based Extension Agents (CBEAs) to sustain farmer education/adoption of soil conservation technologies including climate smart strategy	Gushegu		# of CBEAs trained		X	x		7,000.00	ICRM	NAD MO	GNFS, NAD MO DA,
82		Organize workshop on basic concepts of climate change and DRR for heads of decentralized departments in the	Gushegu		# of participants disaggregated by gender		X	x		2,500.00	ICRM	NAD MO	GNFS, EPA DA
83		Train 50 Disaster volunteer groups (DVG'S) in 10 communities on disaster prevention/ Early Warning action system and resources them with logistics to operate	Gushegu		# of DVGs trained and equipped to work	X	X	X	x	10,000.00	ICRM	NAD MO	DoA
84		Organize talk Shows at local FM radio station on climate change & disaster management.	Yendi		# of radio discussions held	X	X	X	x		IGF	NAD MO	DoA, other NGOs

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
85		Monitor tree planting exercises	Municipal wide	4	No. of afforestation sites monitored	X	X	X	x	2,000.00	IGF	GM A	
86	Gender equality	Sensitization and formation of SGBV Teams in 80 communities	8 area council		80 SGBV formed and sensitized	X				2,400.00	norsaa c	GDO SW/CD	MA
87		Stakeholders engagement and trainings of SGBV Team on child protection and parenting issues in 160 communities	8 area councils		160 c'ties trained on SGBV & child protection issues		X			3500.00	Norsaa c	GDO SW/CD	MA
88		Reactive, form and train of CPTs in 200 communities	8 area councils		CPTs formed reactivated trained in 200 communities		X			2500.00	Norsaa c	GDO SW/C D	MA
89		Conduct Monitoring of SGBV Team and CPTs	Municipal wide		Monitoring of SGBV Team & CPTs done		X	X		3000.00	Norsaa c	GDO SW/C D	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
90		Collate and report on SGBV and CPTs activities	Gushegu		Report on SGBV & CPTs submitted	X	X	X	X	200.0 0	Norsaa c	GDO SW/C D	MA
91	VULNERABLE AND EXCLUDED	Sensitization of communities on social protection issues	Municipal wide		Communities sensitized on social protection issues	x	x	x	x	6,070. 00	GoG	CD& SW	MA
92		Sensitize and support communities on gender activities	Municipal wide		Gender activities supported	x	x	x	x	3,500 .00	GoG	CD& SW	MA
93		Organize community engagement on child protection issues(i.e child abuse, neglect, exploitation)	Municipal wide		child protection activities organized	x	x	x	x	3,000 .00	GoG	CD& SW	MA
94		Support the PWD in the municipality	Municipal wide		PWD supported	x	x	x	x	75,00 0.00	DACF	CD& SW	MA
95		Conduct Monitoring on persons with Disability	Municipal wide		Persons with disabilities monitored	x	x	x	x	2,400. 00	IGF	CD& SW	MA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
96		Update PWD calendar/register	Municipal wide			X	X	X	X	1,000. 00	DACF	CD& SW	MA
97		Support PWDs in disaster management prevention	Municipal wide		Social interventions supported	x	x	x	x	229,0 08.00	DACF	CD& SW	MA
98		Monitoring/supervision of LEAP Payment	Municipal wide		No. Monitoring and supervisory visits conducted on LEAP Payment	X	X	X	X	2,000 .00		CD& SW	MA
99		Sensitization of vulnerable groups in communities on the need to register with NHIS	Municipal wide			X	X	X	X	5,000 .00	DACF	CD& SW	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
100		Sensitize communities on the rights of PWDs, organize skills training for PWDs and conduct monitoring/supervision on the disbursement of PWD funds.	Municipal wide			X	X	X	X	3,000.00	DACF	SW	MA
101		Organize community engagements on the rights of children	Municipal wide			X	X	X	X	4,000.00	DACF	SW	MA
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY													
ADOPTED GOAL: MAINTAIN A STABLE, UNITED AND SAFE COUNTRY													
102	Local Government and Decentralization	Support for internal management of the municipality	Gushegu		Internal management supported	x	x	x	x	809,350.00	DACF	CA	MA
103		Support for Traditional Authorities and sports promotion	District wide		Traditional authorities supported				x	50,000.00	DACF	CA	MA
104		Support for Independence Day Anniversary Celebration	District wide		Independent day celebrated	x				60,000.00	DACF	GES	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
105		Manpower and skills Development of staff	DA		Information centre supported				x	282,2 96.00	DACF	CA	MA
106		Provide for Protocol services	Gushegu		District court constructed				x	6,600. 00	DACF	CA	MA
107		Support for peace and security	District wide		Peace and Security supported	x	x	x	x	90,00 0.00	DACF	CA	MA
108		Legislative enactment and oversight	Dist wide		Streetlight Extended		x	x		20,00 0.00	DACF	CA	MA
109	Planning,Budgeting And Coordination	Carry out Annual , mid-year review and quarterly meetings in the municipality	Gushegu		Annual review meeting held				x	7,700. 00	DACF	CA	MA
110		Conduct quarterly Monitoring and evaluation	Municipal Wide		M&E conducted	x	x	x	x	35,00 0.00	DACF	MPC U	MA
111		Procurement of office Equipment and Logistics and consumables	DA		# of office equipment and logistics procured				x	50,00 0.00	IGF	CA	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
112		organized two (2) Town Hall Meetings on Annual Budget and Work Plans and Implementation of the Annual Budget and Work Plans using PFM templates	MA		No. of Town Hall Meetings held on Annual Budget and Work Plans		x		x	4,000. 00	IGF	MBA	MA
113		Build the capacity of Area Council staff and support with logistics eg computers	Area Council quarters		Area council staff capacity build	x	x	x	x	55,67 0.10	DACF	CA	MA
114		Maintenance of official vehicles and machines	DA		Official vehicles maintained			x	x	160,0 00.00	DACF	CA	MA
115		Procurement of office supplies and consumables	Gushegu		Stationary procured			x	x	150,0 00.00	DACF	CA	MA
116		Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets	Municipal Wide		Existing Assets maintained		x	x	x	510,0 00.00	DACF	WOR KS	MA

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
117	ROAD SAFETY	Maintain and expand streetlights in the municipal	Gushegu, Kpatinga, Gaa, Galwei		Street lighting improved	X	X	X	x	75,000.00	DACF/IGF	GMA	VRA
118		Construction of 16 No. speed humps in the municipality			15 no. speed humps constructed								
119		Sensitization of drivers and other road users of road safety measures in the municipal	Gushegu		No. of drivers and other road users sensitized on road safety	X	X	X	X	4,000.00	IGF	DVLA	GMA
120	Street naming and property addressing	Prepare settlement scheme in major towns in the municipality.	Gushegu, kpatinga, Gaa, Nawuhugu	2	No. of settlement schemes prepared	X	X	X	X	40,000.00	DACF/IGF	GMA	LUSPA
121		Carry out public education on land use planning and development	Municipal wide			x	x	x	x	6,000		PPD	GMA
122		Revise two (2) out-dated planning schemes to guide physical development	To selected by the assembly		two (2) out-dated planning schemes revised	x	x	x	x	30,000		PPD	GMA

GMA, AAP FOR 2020

S/NO.	DEVELOPMENT DIMENSION, MEDIUM TERM GOAL & FOCUS AREAS	Activities	Location	Baseline	Output/impact indicators	Quarterly Time schedule				Indicati ve budget	Source of Funding	Implementing agencies	
						1	2	3	4			Lead	Collab.
123		Digitize four (4) local plans	Hospital, Nakohigu Fong,Nayilifong, Fula Baa.		four (4) local plans digitized	x	x	x	x	4,000	IGF	PPD	MA
124		Organize 12 spatial planning committee(SPC) meetings	GMA		12 SPC Meetings held	X	X	X	X	12,000.00	IGF	PPD	MA
125		Conduct street naming and digital Addressing exercise	Municipal wide		street naming and digital Addressing exercise conducted	X	X	X	X	20,000	IGF	PPD	MA