The Annual Action Plan represents the final implementation cycle of the 2022-2025 Medium Term Development Plan. It envisioned that the 2025 Annual Action Plan would address critical development gabs identified and prioritized for the people in the Municipality. The Plan focuses on various sectors, including, Education, Health, Road Transport and Safety, Local Economic Development, Security, Social Protection, Built Environment, and Environmental and Climate Adaptation. In line with the **Reset Agenda** of the new administration, the Gushegu municipal assemble reviewed the annual action plan which previously outlines a total of 165 programs and projects to 179 2025. The overarching objective is to enhance the well-being and the quality of life of the people in the Municipality while contributing to the attainment of National Reset Agenda.

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

	ECONOMIC DEVELOPMENT											
1.	Economic Development	Organize Small Business Management Training	Municipal wide		X					10,000		GEA
2.	Economic Development	Conduct Technical Training	Municipal wide	X		X				25,000		GEA
3.	Economic Development	Conduct follow up and counselling	Municipal wide		X		X			4,000		GEA
4.	Economic Development	Organize Quarterly MSE Sub-committee meeting	Gushegu	X	X	X	X			5,000.00		GMA
5.	Economic Development	Organize Stakeholders meeting	Municipal Wide	X			X			2,000		GEA
		Agricultural Development										
6.	Economic Development	Conduct quarterly training for 25 staff quarterly on TEDMAG on the new trends in extension delivery and linking farmers to market by the end of Dec., 2024	Gushegu	X	X	X	X	2,750.00			DOA	GMA
7.	Economic Development	Conduct TOT Training for 25 staff on Climate SMART/Climate resilient Agricultural practices/CA by the end of Dec., 2024	Gushegu		X			875.00			DOA	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

8.	Economic Development	Document farmers adoption of climate smart agriculture practices	Gushegu		X			1,300.00			DOA	GMA
9.	Economic Development	Hold 4 radio discussion sessions on climate change, adoption, building resilience and carbon credit trading	Gushegu	X	X	X	X	1,400.00			DOA	GMA
10.	Economic Development	Organize demonstration with 20 women livestock farmers on urea treatment of crop residue for animal feed	Municipality wide		X			1,007.00			DOA	GMA
11.	Economic Development	Train 25 MAD staff on animal pest and disease identification for improved farmer patronage of veterinary services by the end of Dec., 2025	Gushegu		X			875.00			DOA	GMA
12.	Economic Development	Conduct 2,496 home and farm visits by 13 AEAs to assess the performance of technologies disseminated to farmers district wide by December 2025	Municipality wide	X	X	X	X	20,800.00			DOA	GMA
13.	Economic Development	Support MCE& MCD to conduct 4 quarterly validation visits to coordinate the agrarian activities implemented by the	Municipality wide	X	X	X	X	4,000.00			DOA	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

		Department of Agriculture t by the end of Dec., 2025										
14.	Economic Development	Collect, Collate, Compile and submit 12 monthly, 4 quarterly, 1 annual technical and financial reports and special reports BY December 2025	Gushegu	X	X	X	X	4,000.00			DOA	GMA
15.	Economic Development	Facilitate the production of OFSP among 2 women groups through the supply of vines geared towards enhancing household nutritional status and also enhancing their livelihoods through the sale of the excess produce by the end of Dec., 2025	Gushegu		X			4,000.00		4,000.00	DOA	GMA
16.	Economic Development	Conduct OFSP and soybean food utilization demonstration on dietary diversification and food fortification.	Gushegu				X	3,000.00		3,000.00	DOA	GMA
17.	Economic Development	Collect and update data on women sheanut pickers in the municipal whiles training them on quality processed nuts and market access	Municipality wide		X			3,900.00			DOA	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

18.	Economic Development	Facilitate food and nutrition education among 2 women FBOS in the municipality by December 2025	Gushegu				X	2,800.00		2,800.00	DOA	GMA
19.	Economic Development	Facilitate the establishment of 4 demand driven crop demonstrations on groundnut, with 4 women FBOs by the end of Dec., 2025.	Gushegu		X			4,560.00		4,560.00	DOA	GMA
20.	Economic Development	Conduct field days on demonstrations established among 4 women groups	Gushegu					3,900.00			DOA	GMA
21.	Economic Development	Facilitate market linkages between women value chain actors (governance)	Gushegu					1,500.00			DOA	GMA
22.	Economic Development	Train 100 women farmers on post-harvest management of farm produce	Gushegu					2,500.00		2,500.00	DOA	GMA
23.	Economic Development	Support the conduct of MRACLS-Listing of Households, Field measurement, yield plot establishment and harvesting of yield plots, Livestock data,	Municipality wide					4,912.19		50,000.00	DOA	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

		for analysis by the end of Dec., 2025.										
24.	Economic Development	Register 100,000 farmers for PFJ 2.0	Municipality wide	X	X	X		5,800,000.00			DOA	GMA
	SOCIAL DEVELOPMENT											
25.		Organize community engagement on child rights, protection and promotion (CRPP)	Municipality wide					**2,500.00**	4,000.00	4,500.00	SW/CD	GMA
26.		Hold Radio discussion on child right, protection and promotion (CRPP)	Gushegu					**1,500.00**	2,000.00	2,500.00	SW/CD	GMA
27.		Empower PWDs on income generating activities and farming	Municipality wide					**36,000.00**	45,000.00	50,000.00	SW/CD	GMA
28.		Procure items to support PWDs	Gushegu					**40,000.00**	35,000.00	30,000.00	SW/CD	GMA
29.		Register and re-new NHIS for PWDs and alleged witches	Municipality wide					**6,000.00**	5,500.00	5,000.00	SW/CD	GMA
30.		Support PWDs activities (education and medical support)	Gushegu					**114,000.00**	96,000.00	59,000.00	SW/CD	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

31.		Sensitize communities on child trafficking.	Selected communities					**20,000.00**	15,000.00	13,000.00	SW/CD	GMA
32.		Sensitize, register and Follow-up on unpaid care work	Nabaliba No., 1&2, Kpitili, Zantile, Nakunga	X	X	X	X			45,500	GDO	Action Aid MPO CD/SW
33.		Conduct quarterly peer review and experience sharing on unpaid care work	Nabaliba No., 1&2, Kpitili, Zantile, Nakunga	X	X	X	X				GDO	Action Aid MPO CD/SW
34.		Hold 4 Radio Discussions on child protection issues	Gushegu	X	X	X	X				CD/SW	GPS, GIM, CHRAJ
35.		Organize Refresher training for existing 50 Gender Model Families in five communities	Nyesung, Kpatili,Gbangu,Tono, Jinwoo	X	X	X	X					GPS, GIM, CHRAJ GDO
36.		Organize Quarterly intersectoral Social Protection Committee Meetings	GMA	X	X	X	X					Ghana cities monitor
37.		Hold Radio sensitization of drug abuse	Municipal wide	X	X	X	X			5,600.00	SW/CD, GHS, GPS	Ghana cities monitor
38.		Monitoring of 50 existing GMF in five communities	Gushegu	X	X	X	X				SW/CD,	GDO

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

	ENVIRONMENTAL HEALTH AND SANITATION											
						X	**X**					
39.	Env'tal Health & Sanitation	Evacuate refuse dams and maintain final dumping site				**X**	**X**			280,045.81	EHSU	GMA
40.	Env'tal Health & Sanitation	Organize National Sanitation Day				**X**	**X**			281,000.00	EHSU	GMA
41.	Env'tal Health & Sanitation	Regularly dislodge all institution and public toilets				**X**	**X**			371,445.80	EHSU	GMA
42.	Env'tal Health & Sanitation	Sanitation Improvement Package (SIP)				**X**	**X**			200,000.00	EHSU	GMA
43.	Env'tal Health & Sanitation	Monitor and Supervise of environmental Service Providers								30,000.00	EHSU	GMA
44.	Env'tal Health & Sanitation	Procure of Sanitary Tools and Equipment including Veronica buckets for Public Schools and Health Centres								206,045.81	EHSU	GMA
45.	Env'tal Health & Sanitation	Sensitize and screen food vendors and caterers	Municipal wide	**X**	**X**	**X**	**X**		5,000.00		EHSU	GHS, SHEP, CD/SW

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

46.	Env'tal Health & Sanitation	Organize Sanitation and Hygiene education in Gushegu Township	Gushegu	**X**	**X**	**X**	**X**		5,000.00	15,000.00	EHSU	Ghana Cities Monitors
	Health And Nutrition											
47.	Health & Nutrition	Train 50 staff on integrated disease surveillance and response (IDSR), and diseases of public health importance	Gushegu	X						34496	GHS/MHD	GAVI
48.	Health & Nutrition	Carry out SAM/ CMAM Defaulter tracing and case search in communities	Gushegu	X			X			10400	GHS/MHD	UNICEF
49.	Health & Nutrition	Conduct community durbars to some selected communities on the importance of early initiation of BF	Selected communities				X			19720	GHS/MHD	UNICEF
50.	Health & Nutrition	Carry out on-job coaching for staff on IYCF	Gushegu	X		X				2096	GHS/MHD	UNICEF
51.	Health & Nutrition	Train and monitor staff on CAC services to implementing facilities	Implementing facilities	X		X			6740		GHS/MHD	
52.	Health & Nutrition	Conduct quarterly integrated supportive supervision to all facilities	Gushegu	X	X	X	X			20480	GHS/MHD	Global Fund

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

53.	Health	Support HIV Activities	Gushegu			X	X			114,479.16	GHS	GMA
	Education, Youth and Sport											
54.	Education, Youth and Sport	Sensitize girls on the effects of skin blenching	20 J H S				X	500			GES SHEP	GHS
55.	Education, Youth and Sport	Form substance abuse prevention committee in all basic schools in the Municipality	126 Primary/JHS and 1 SHS.				X	10,000.00			GES SHEP	Ghana cities Monitor
56.	Education, Youth and Sport	Organize health talk on typhoid, HIV/AID and hepatitis in schools	All basic schools	X	X	X	X	25,000.00			GES SHEP	GHS
57.	Education, Youth and Sport	Support monitoring of SHEPS schools activities	All schools		X	X		45,000.00			GES SHEP	GHS EHSU
58.	Education, Youth and Sport	Organize 68th Independence Day parade	Gushegu		X			27,595.00			PE Coordinator	GMA
59.	Education, Youth and Sport	Organize Basic Schools U-15 Inter-circuit sports Competitions (Games and Athletic) and inter-District Athletics and games	Circuit centers			X		3,350.00			PE Coordinator	ALL SCHOOLS

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

60.	Education, Youth and Sport	Procure and distribute 200 No. Lower Primary metal dual desks	District wide			X	X			808,500.00	GMA	GES
61.	Education, Youth and Sport	Procure and distribute 1,000 No. dual desks for public Upper Primary schools	District wide			X	X			1,320,583.22	GMA	GES
	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT											
62.	Education	Complete the Construction of 1 no. 3 unit classroom block, store, staff common room, unit store, staff common room, seater KVIP, girls changing room	Sugbei	X	X	X	X	353,955.72			Works	GMA
63.	Education	Rehabilitate Computer lab. 2No. offices and Store	Gushegu Senior High School	X	X	X	X			80,336.83	Works	GMA
64.		Construct 1No. 3unit classroom Block, office, store, KVIP toilet, urinary and Supply of 60No. Dual Desk,	Nabuli JHS	X	X	X	X			546,336.83	Works	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

		4No. Teachers' Tables 6No. teachers' chairs and 1No. Cupboard										
65.	Education	Construct of 1No. 3unit classroom Block, office, store, and Supply of 75No. Dual Desk, 5No. Teachers' Tables 10No. teachers' chairs and 1No. Cupboard	Demostration Primary Sch. in Gushegu	X	X	X				710,298.17	Works	GMA
66.	Education	Rehabilitate 1No. 3unit classroom Block, office and store (Floors, Windows and Doors and Painting)	Nawuhugu	X	X	X	X			120,000.00	Works	GMA
67.	Education	Complete the Construction of 1 No. 3-Unit Classroom Block with an Office, Stores, a staff common room at two communities	Dikpung & Katani	X	X	X				135,613.55	Works	GMA
68.	Education	Complete Construct of 1No. 6-Unit Teachers Quarters	Gunglanyili	X	X	X	X			896,888.49	Works	GMA
69.	Education	Construct and furnishing 1No. 3-unit classroom block	Nnagmaya			X	X			750,000.00	Works	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

70.	Education	Construct of 1 No. 2 unit KG Block with office and store	Nawuhugu			X	X			800,000.00	Works	GMA
71.	Education	Construct and furnishing No. 3-unit classroom block	Nabalba JHS							750,000.00	Works	GMA
72.	Economic Development	Complete the Construction of 1 No. 20 Unit Market Stalls	Nawuhugu	X	X	X	X	198,849.00			Works	GMA
73.	Health services & Economics	Complete the Construction of 1No. CHPS Compound with 3 Bedroom Nurses' Accommodation and Supply of 5No. Furniture and 32 No. Medical Equipment & Complete the Construction of 3 No. 10-Unit Market Stalls 1No. 8 Unit KVIP Toilet and 1No 2 -Unit Urinal	Nasande	X	X	X				170,000.00	Works	GMA
74.	Health services	Compound (Main Building) at Chemponyili (Phase 1)	Chempongyilii Zantili & Kanimo	X	X	X	X			4,065,031.22	Work	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

75.	Health services	Construct and furnish 2No. CHPS	Namongbani &Kolick			X	X			2,289,589.22	Work	GMA
76.	Road	Complete the Construction of 1No. 2Unit lecture hall Nurses and midwifery training collage	Gushegu	X	X							GMA
77.	Road	Complete the Construction of 1No. 3/1800X1800mm U Culvert and 2No. 2/1800X1800mm U Culvert and filling of approaches on Zantili-Chinboni-Gbungun Feeder Road (15km-Phase 1)	Zantili Chimboni Gungbung	X	X	X				70,643.97	Works	GMA
78.	Road	Construction of Zantili-Chimboni-Gungung Feeder Road Phase (20km)	Zantili Chimboni Gbungung	X	X	X	X				Works	GMA
79.	Road	Rehabilitate of 2.0 km feeder road	Pulo-Kulibla	X	X	X	X				Works	GMA
80.	Water And Sanitation	Complete the Rehabilitation of 5.0 km feeder road	Nakunga-junction-Nakunga	X	X	X	X				Works	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

81.	Water And Sanitation	Drill & mechanized 6 No. Borehole	Bambuli No.2, Zamashegu,Tinyogu, Lalgu, Damdaboli &Kpanashei Naganga Bilisinga	**X**	**X**	**X**	**X**			1,500,000.00	Works	GMA
82.	Water And Sanitation	Drill & install 10 No. boreholes with hand pump	Naneyeli, Gorig, Busum, Komba,Namangbani, Kpandaa No.2, Manchugu, Sanpibga Galiwei Bogu Saguli			**X**	**X**			616.319.4	Works	GMA
83.	Water And Sanitation	Carry out assessment of 20 No. boreholes	Proposed Borehole communities							50,000.00	Works	GMA
84.	Water And Sanitation	Site and Drill of 3No. Mechanized Borehole	Kanimo, Gunglanyili & Chemponyili	X	X	X	X			460,000.00	Works	GMA
85.	Water And Sanitation	Complete rehabilitation of small earth dam	Galwei-Bogu	X	X	X	X			600,000.00	Works	GIDA
86.	Water And Sanitation	Rehabilitate of small earth dam	Kpomo	X	X	X	X			700,000.0	Works	GIDA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

87.	Economic Development	Construct 24-hour Economic Model Market	Gushegu			X	X			5,723,958.06	Work	GMA
88.	Education	Rehabilitate 1 No. 6 unit Classroom Block	Katani								300,000.00	
89.	Education	Rehabilitate selected storm damage schools	Damdaboli, Nasiria, Salenwia, Gushegu Model school and Sakogu								1,350,000.00	
90.	Health	Rehabilitate Nabuli Health Centre	Nabuli								150,000.00	
91.	Recreation	Complete Community Centre	Gushegu								824,000.00	
92.	Good Governance	Rehabilitate and furnish Hon. MCE Residency	Gushegu								500,000.00	
93.												
94.	Good Governance	Self-help Projects	Municipal wide								250,000.00	
	SPATIAL PLANNING AND DEVELOPMENT CONTROL											

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

95.		Organise monthly Statutory Planning Committee Meetings and Technical Sub-Committee meetings to hasten the permitting process	Municipality wide	X	X	X	X		20,000		MPPD Physical Planning Department	GMA/ Statutory Planning Committee Members
96.	Spatial Planning	Re-grid and digitize 3 local plans into national gridding system	MPPD Office	X	X	X	X		8,000		MPPD	SMD
97.	Spatial Planning	Install 50 street signage plates	Gushegu, Kpatinga, Zinindo and Gaa communities	X	X	X	X		85,000		MPPD	Chiefs, Assembly Persons
98.	Spatial Planning	Acquire 165km^2 of satellite image	Municipality wide	X	X	X	X		35000		GMA	MPPD
99.	Spatial Planning	Acquire 1.no A0 plotter and accessories for printing plans and street/road maps	MPPD Office	X	X	X	X	35,000			GMA Physical Planning Department	MPPD
100.		Implement Street Naming and Property Addressing	Gushegu			X	X			30,000.00	MPPD	GMA
101.		Prepare of District Spatial Development Framework				X	X			50,000.00	MPPD	GIZ

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

	ROAD SAFETY MANAGEMENT											
102.		Extension of streetlights	Gushegu, Kpatinga. Nawuhugu, Galwei	X	X	X	X	60,000			Works	GMA
103.		Sensitization on road safety			X	X	X	6000.00			GPRTU	GMA
	CLIMATE CHANGE MITIGATION MEASURES & EMERGENCY PREPAREDNESS											
104.		Maintenance of 14.6HA cashew plantation	Damdaboli Kutung	X	X	X	X				DoA	GMA
105.		Form task force to monitor indiscriminate logging, sand wining and charcoal burning	Municipal wide	**X**	**X**	**X**	**X**				Forestry	GMA, NADMO
106.		Educate Assembly members on afforestation	GMA	**X**	**X**	**X**					Forestry	GMA
107.		Sensitize communities the effect of climate change	Selected community	**X**	**X**	**X**				5000.	Agric, Forestry	GMA

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

108.		Organize workshop for all divisional chiefs on anti-bush fire campaign and prevention	GMA hall	X			X	2500.00			NADMO	
	GOVERNANCE, CORRUPTION AND ACCOUNTABILITY											
109.	Corruption & Accountability	Prepare the annual audit work plan.	Gushegu	X				1000	4,000	1,000	Internal Audit Staff	GMA
110.	Good Governance	Conduct Monitoring and Evaluation activities	Gushegu			x	x			50,000.00	GMA	Ghana cities monitor
111.	Good Governance	Support DPCU activities and statutory meetings	Gushegu			x	x			163,254.79	MPCU	Central Administration
112.	Good Governance	Support implementation of agriculture activities				X	X			100,000.00	Central Admin	GMA
113.		Organize manpower development workshops and capacity building				X	X			60,000.00	HR	Central Administration
	Planning, Budgeting & Monitoring											

GUSHEGU MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN, 2025

S/N	MDA PROGRAMMES AND SUB PROGRAMMES	ACTIVITIES OPERATIONS	LOCATIONS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
				1	2	3	4	GOG	IGF	OTHERS	Lead	Collab

Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all

114.	Planning, Budgeting & Monitoring	Organize public hearing on budget and action plan	Gushegu	x				10,000			MPCU	Central Administration
115.	Planning, Budgeting & Monitoring	Prepare of MTDP-2026-2029	Gushegu	X	X	X	X	150.000.00	50,000.00	50,000.00	MPCU	GMA & Development Partners
116.	Planning, Budgeting & Monitoring	Collate data on health, educational indicators and other departmental data	Gushegu			X		1,500			STATISTICS	GMA
117.		NALAG and subscription				X	X			73,266.66	Central Admin.	GMA
118.		Prepare Composite Budget and Annual Action Plan				X	X			30,000.00	MPCU	GMA